

April 1, 2009

The Board of County Commissioners, Highland County, Ohio, met this day in Regular Session with Mr. Wilkin, Mr. Horst, and Mr. Heaton present. At 8:30 a.m. the minutes of the previous session were approved as written.

NOTE

Jim Grandey, Highland County Prosecutor, and Martha Jacob, Highland Press, were present for a portion of the meeting.

MOTION

Mr. Horst moved, seconded by Mr. Heaton, to approve payment of Bill File No. 09-12. The vote resulted as follows:

Mr. Wilkin, yea; Mr. Horst, yea; and Mr. Heaton, yea.

The total amount paid was \$111,872.86. The amount paid from the General Fund only was \$2,062.79. A list of all bills paid is on file in the Commissioners' office.

MEETING

Judge Rocky Coss met with the Board of Commissioners to submit the IV-D Contract for Child Support Enforcement Agency (CSEA).

MOTION

Mr. Horst moved, seconded by Mr. Heaton, to accept the IV-D Contract by and between the Board of Commissioners, Court of Common Pleas (Domestic Relations), and the Ohio Department of Job & Family Services. The vote resulted as follows:

Mr. Wilkin, yea; Mr. Horst, yea; and Mr. Heaton, yea.

See Contract Binder 21-A, Page 20.

PROCLAMATION

A proclamation was read aloud and signed by the Board of Commissioners to proclaim April 2009 as Sexual Assault Awareness Month. In addition to the Board and the Clerk, the following were present: Julie Brassel, Director; Denise Turner, Diana Haines, Sommer Green, Dara Gullette, and Peggy Lang, all employees of the Alternatives to Violence Center.

LETTER

To: Highland County Commissioners
From: Chuck Biggert, Superintendent
Date: March 25, 2009

Re: Request for Appropriation / Transfers

We would like to request funds to be appropriated from un-appropriated fund: into our Reserve Balance Fund -Advance Out.

Account	Description	Amount
Reserve Balance Fund 0601-S008-S02.085	Advanced Out	\$180,000.00

Transfer From	Transfer To	Amount
Reserve Balance Fund 0601-S008-S02.085	General Fund Fund S00	\$180,000.00

Please call if you have any questions.

Thank you

Chuck Biggert, Superintendent
Highland County Board of MRDD

Resolution No. 09-118

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing Advanced Out & Transfer within the Reserve Balance Fund:

From: Un-appropriated funds,
To: 0601-S008-S02.085, Advanced Out, Reserve Bal. Fund, amount of \$180,000.00, and

Transfer
From: 0601-S008-S02.085, Reserve Balance,
To: S00, General Fund, the amount of \$180,000.00.

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

LETTER

To: Highland County Commissioners
From: Chuck Biggert, Superintendent
Date: March 25, 2009

Re: Request for Appropriation / Transfers

We would like to request funds to be appropriated from un-appropriated fund; into our Permanent Improvement Fund - Transfer Out.

Account	Description	Amount
Permanent Improvement 1000-N000-N32.080	Transfer Out	\$18,308.74
Transfer From Permanent Improvement 1000-N000-N32.080	Transfer To General Fund Fund S00	Amount \$16,014.47
Permanent Improvement 1020-N000-N32.080	Debt Retirement Fund Fund 009	\$2,294.27

Please call if you have any questions.

Thank you

Chuck Biggert, Superintendent
Highland County Board of MRDD

Resolution No. 09-119

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing appropriation, & transfer within the MRDD Permanent Improvement budget:

From: Un-appropriated funds,
To: 1000-N000-N32.080, Transfer Out, amount of \$18,308.74, and

Transfer
From: 1000-N000-N32.080, Permanent Improvement
To: S00, General Fund, amount of \$16,014.47, and

From: 1000-N000-N32.080, Permanent Improvement,
To: O09, Debt Retirement Fund, amount of \$2,294.27

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

LETTER

March 31, 2009

Highland County Commissioners
119 Governor Foraker Place, Suite 211
Hillsboro, Ohio 45133

Gentlemen:

Please create a new fund for the Highland County Engineer titled (S-55) County Highway FEMA. I am also requesting that you set up an appropriation line item 0655-S055-S01.090 Other Expense in the amount of \$22,358.00. This needs to be submitted to the Budget Commission.

Please contact me with any questions or concerns.

Very truly yours,



P. Dean Otworth, P.E., P.S.
Highland County Engineer

Resolution No. 09-120

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing to set up new fund and line item to be known as S-55, County Highway FEMA:

Appropriate:

From: Un-appropriated funds,
To: 0655-S055-S01.090, Other Expense, amount of \$22,358.00

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

LETTER

March 31, 2009

Highland County Board of Commissioners
119 Governor Foraker Place
Hillsboro, OH 45133

RE: Sheriff's Donations – Other Expense, 0632-S032-S01.090

Dear Commissioners:

I hereby request a budget modification, as follows: an additional appropriation to the above-referenced line item in the amount of:

\$3,829.00

so that the “actual balance”, which includes carryover from the previous year and deposits to and including

March 31, 2009, will be appropriated.

Please note, this request relates to the appropriation, only, and is not a request for additional county funds.

Should you have any questions or require any further information, please feel free to contact my office.

Sincerely,

Sheriff Ronald D. Ward
Highland County

Resolution No. 09-121

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing modification within the Sheriff's Donation budget:

From: Un-appropriated funds,

To: 0632-S032—S01.090, Other Expense, amount of \$3,829.00

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

LETTER

March 23, 2009

Highland County Commissioners
114 Governor Foraker Place
Hillsboro, OH 45133

Gentlemen:

I am hereby requesting the Board of Commissioners provide an additional \$500.00 in our Juror's Fees (0065-A002-B03.040). I am anticipating two jury trials between this week and next week.

Thank you for your time and consideration in this request.

Sincerely,

Rocky A. Coss, Judge
Common Pleas Court

Resolution No. 09-122

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing modification within the Commissioners budget:

From: 0005-A001-A05.000, Legal Counsel,

To: 0065-A002-B03.040, Juror's Fees, amount of \$500.00

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

ADDENDUM

The Board of Commissioners signed an addendum to Community-Based Corrections Program 408 Subsidy Grant. See Contract Binder 21-A, Page 21.

CONTRACT

The contract by and between the Board of Commissioners and Scioto Valley Pre-Cast for Reinforced Concrete Box Culvert for the County Engineer was signed. See Engineer's File.

MEETING

Dan Cowdrey, Economic Development, met with the Board of Commissioners to report on the Master Gardners projects. There will also be a meeting for the hydroplane races. This is Clean-Up Month at Rocky Fork Lake. Mr. Cowdrey informed the Board that Rafeal Underwood would be at the Economic Development Task Force meeting. The Board thanked Mr. Cowdrey for the report.

MEETING

Brad Boyer, The Ohio Jobs and Growth Plan, met with the Board of Commissioners to explain the new laws regarding bringing casinos to Ohio. Mr. Boyer distributed information in how dollars would be broken down for counties and cities. The casinos would be regulated and a seven-member panel will be appointed by the Governor. The Board thanked Mr. Boyer for the information.

REPORTS

Reports were received from Sheriff Ward for Sheriff's Allowances for March, Inmate Count, and Credit/Procurement Card expenditure for April.

Resolution No. 09-123

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

RESOLUTION

BE IT HEREBY RESOLVED, by the Board of Highland County Commissioners, that the said authorizing the IV-D contract expenditures, and certifies that funds are available to cover the cost of the contract.

Mr. Heaton seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Shane Wilkin
Thomas Horst

Rosalind Newman
Clerk of Board

Gary Heaton
Board of Commissioners
Highland County, Ohio

MEETING

Kate Cameron, Director; Dinah Phillips, Board Member; Debbie Craycraft, Office Manager; and Steve Witham, Elections Administrator, all with the Board of Elections, met to ask the Board of Commissioners if the Board of Elections could establish a new budget for 2010 for Equipment and Repairs. The commissioners approved for this to be done and the Board of Elections will send a letter requesting this for 2010. The Board thanked everyone for coming in.

CONFERENCE CALL

Kim Redd and Tim Carter, Pre-Paid Legal Services, Inc., called regarding a follow up. This program is for identity theft. This would include training for all the county departments, at no cost to the County. This would be a payroll deduction. Ms. Redd will call the County Auditor and speak with Mr. Fawley before going forward. The Board thanked them both for the call.

CERTIFICATION

An appropriations certification form was signed by Shane Wilkin, President of the Board, for a funding appropriations request to be used for the Historic Highland County Courthouse Restoration.

RECESS/RECONVENE

The Board of Commissioners recessed at 11:50 a.m. and reconvened at 1:00 p.m.

LETTER

April 2, 2009

Congressman Michael Turner
120 West Third Street, Suite 305
Dayton, Ohio 45402

Re: Highland County Support for Hobart-Smith Drive

Dear Congressman Turner:

The Highland County Board of Commissioners supports the Hobart-Smith Drive project in Highland County. We cannot adequately express the importance of this project and its impact on the economic development of the Hillsboro area. Now more than ever, with the loss of jobs at the Wilmington Airpark and escalating unemployment rates, the opportunity to develop 200-plus acres for commercial and industrial use is critical.

The project will extend and improve Hobart Drive, located on the north side of Hillsboro, from a two-lane road to a super two roadway from SR 73 to US 62. PMI Industries, Southern State Community College, the Highland County Justice Center (which also houses the Hillsboro Police Department), and a number of small businesses are accessed from Hobart Drive. The intersections at each of these highways (SR 73 and US 62) will be improved with dedicated turn lanes, providing access that is more efficient to business, industry, and public facilities. Traffic congestion through Hillsboro is a serious problem. Completing Hobart Drive will alleviate congestion and encourage people to visit Downtown Hillsboro without long delays in driving time.

Highland County received a grant for \$740,000 with additional funds from Hillsboro and Highland County for \$185,000 for engineering, planning, and the purchase of right-of-ways. The engineer can proceed with this project if the State makes funding available to the County.

We urge you to approve this funding and we will be available to answer any questions you have regarding this project.

Sincerely,

Shane Wilkin
 Tom Horst
Gary Heaton
 Board of Commissioners
 Highland County, Ohio

Resolution 09-124

The Highland County Board of Commissioners, Highland County, Ohio, met in Regular Session on April 1, 2009, with the following members present:

Gary Heaton, Thomas Horst, and Shane Wilkin.

Mr. Horst moved the adoption of the following:

2009 Final Budget (General Fund)

RESOLUTION NO.

ANNUAL APPROPRIATION RESOLUTION

The Board of Commissioners of Highland County, Ohio, met in Regular Session on the 1st day of April, 2009 at the office of the Board of Highland County Commissioners with the following members present:

Mr. HEATON, moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Highland County, Ohio, that to provide for the current expenses and other expenses of said County, during the fiscal year, ending December 31, 2009, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz: That there be appropriated from the General Fund:

FUND NO.	COMMISSIONERS	2009 TOTAL APPROP
0005A001A01005	SALARY-OFFICIALS	<u>133,263.00</u>
0005A001A02006	SALARY-EMPLOYEES	<u>150,354.00</u>
0005A001A03040	SUPPLIES	<u>9,500.00</u>
0005A001A04060	EQUIPMENT	<u>20,000.00</u>
0005A001A05000	LEGAL COUNSEL	<u>4,500.00</u>
0005A001A06000	MOTOR VEHICLES	<u>41,900.00</u>

0005A001A07070	CONTRACTS-REPAIRS	<u>500.00</u>	
0005A001A08050	TRAVEL & EXPENSE	<u>2,500.00</u>	
0005A001A09045	ADVERTISING & PRINTING	<u>1,000.00</u>	
0005A001A10000	PROFESSIONAL SERVICES	<u>25,000.00</u>	
0005A101A07075	CONTRACTS-SERVICES	<u>160,000.00</u>	
0005A401A11090	OTHER EXPENSES	<u>64,500.00</u>	
0005A501A11090	COURT SECURITY	<u>0.00</u>	
			<u>\$613,017.00</u>

EXAMINATIONS

0006A001H01000	EXAMINATIONS-COUNTY OFFICES	<u>60,000.00</u>	
	Total 0006		<u>\$60,000.00</u>

BUILDINGS & GROUNDS-TEC

0014A004A02006	SALARY-EMPLOYEES	<u>24,960.00</u>	
0010A004A03040	SUPPLIES	<u>3,000.00</u>	
0010A004A04060	EQUIPMENT	<u>100.00</u>	
0010A004A05065	UTILITIES	<u>48,500.00</u>	
0010A004A06070	CONTRACTS-REPAIRS	<u>7,000.00</u>	
0010A004A07075	CONTRACTS-SERVICES	<u>16,500.00</u>	
0010A404A09090	OTHER EXPENSE	<u>1,000.00</u>	
	Total 0010		<u>\$101,060.00</u>

PLANNING COMMISSION

0015A001I02040	SUPPLIES	<u>0.00</u>	
	Total 0015		<u>\$0.00</u>

BUILDINGS & GROUNDS

0020A004B10006	SALARY-EMPLOYEES	<u>37,804.00</u>	
0020A004B11040	SUPPLIES	<u>12,000.00</u>	
0020A004B12060	EQUIPMENT	<u>1,000.00</u>	
0020A004B13070	CONTRACTS-REPAIRS	<u>50,000.00</u>	
0020A004B14075	CONTRACTS-SERVICES	<u>375,000.00</u>	
0020A004B15000	RENTALS	<u>43,653.00</u>	
0020A004B18055	TELEPHONE SERVICE	<u>1,000.00</u>	
0020A404B17090	OTHER EXPENSE	<u>10,000.00</u>	
0020A504B17090	911 OTHER EXPENSE	<u>5,000.00</u>	
	Total 0020		<u>\$535,457.00</u>

COUNTY AIRPORT

0022A405A10090	OTHER EXPENSES	<u>12,000.00</u>	
	Total 0022		<u>\$12,000.00</u>

AUDITOR

0025A001B01005	SALARY-OFFICIAL	<u>58,133.00</u>	
0025A001B02006	SALARY-EMPLOYEES	<u>139,367.20</u>	
0025A001B03040	SUPPLIES	<u>18,000.00</u>	
0025A001B07050	TRAVEL	<u>100.00</u>	
0025A001B08045	ADVERTISING & PRINTING	<u>6,000.00</u>	
0025A001B12055	TELEPHONE SERVICE	<u>2,000.00</u>	
0025A201B02090	WEIGHTS & MEASURES-OTHER	<u>500.00</u>	
0025A401B09090	OTHER EXPENSE	<u>0.00</u>	
	Total 0025		\$224,100.20

TREASURER

0035A001C01005	SALARY-OFFICIAL	<u>45,182.00</u>	
0035A001C02006	SALARY-EMPLOYEES	<u>20,819.50</u>	
0035A001C03040	SUPPLIES	<u>17,718.50</u>	
0035A001C06075	CONTRACTS-SERVICES	<u>0.00</u>	
0035A001C07050	TRAVEL	<u>0.00</u>	
0035A001C08045	ADVERTISING & PRINTING	<u>0.00</u>	
0035A001C10055	TELEPHONE SERVICE	<u>780.00</u>	
0035A101C02006	SALARY-EXTRA HELP	<u>0.00</u>	
0035A401C09090	OTHER EXPENSE	<u>0.00</u>	
	Total 0035		\$84,500.00

PROSECUTING ATTORNEY

0050A001E01005	SALARY-OFFICIAL	<u>104,135.00</u>	
0050A001E02006	SALARY-EMPLOYEES	<u>163,651.61</u>	
0050A001E04040	SUPPLIES	<u>800.00</u>	
0050A001E08000	ALLOWANCES (FOJ)	<u>10,547.28</u>	
0050A001E12055	TELEPHONE SERVICE	<u>2,500.00</u>	
0050A401E10090	OTHER EXPENSE	<u>3,000.00</u>	
	Total 0050		\$284,633.89

COMMON PLEAS COURT

0065A002B01005	SALARY-OFFICIAL	<u>7,358.00</u>	
0065A002B02006	SALARY-EMPLOYEES	<u>165,000.00</u>	
0065A002B03040	SUPPLIES	<u>8,689.36</u>	
0065A002B07030	JURORS' FEES	<u>18,000.00</u>	
0065A002B08035	WITNESS FEES	<u>2,000.00</u>	

0065A002B09000	TRANSCRIPT	<u>0.00</u>	
0065A002B10050	TRAVEL	<u>500.00</u>	
0065A002B11000	EXPENSES-FOREIGN JUDGE	<u>2,500.00</u>	
0065A002B27055	TELEPHONE SERVICE	<u>2,800.00</u>	
0065A402B12090	OTHER EXPENSE	<u>1,074.56</u>	
0065A502B12090	STENOGRAPHER	<u>125.00</u>	
	Total 0065		\$208,046.92
	JURY COMMISSION		
0070A002B13006	JURY COMMISSION SALARY	<u>1,250.00</u>	
0070A002B18045	ADVERTISING & PRINTING	<u>25.00</u>	
	Total 0070		\$1,275.00
	LAW LIBRARY		
0075A013A01006	SALARY-EMPLOYEES	<u>11,000.00</u>	
			<u>\$11,000.00</u>
	COUNTY MISCELLANEOUS		
0077A014A01000	COUNTY BUILDINGS	<u>215,050.00</u>	
0077A014A04000	EMPLOYEE RETIREMENT	<u>10,000.00</u>	
0077A014A05000	OFFICIAL BONDS	<u>3,002.00</u>	
0077A014A06020	GROUP & LIABILITY	<u>854,536.45</u>	
0077A014A07000	UNEMPLOYMENT COMP.	<u>13,498.75</u>	
0077A014A08015	MEDICARE	<u>48,501.25</u>	
0077A014A09010	PERS	<u>599,070.00</u>	
0077A014A10025	WORKERS' COMP.	<u>155,100.00</u>	
0077A014C01000	LEVIES & ASSESSMENTS	<u>4,000.00</u>	
0077A015A14000	ATTORNEY FEES/INDIGENTS	<u>300,000.00</u>	
0077A015A15080	TRANSFERS	<u>1,255,999.00</u>	
0077A017A00000	CONTINGENCIES-TRANSFERS	<u>10,000.00</u>	
0077A115A15085	ADVANCES OUT	<u>10,000.00</u>	
0077A415A15006	COURT STENOGRAPHER	<u>2,000.00</u>	
	Total 0077		\$3,480,757.45
	JUVENILE COURT		
0090A002C19006	SALARY-EMPLOYEES	<u>70,300.00</u>	
0090A002C24035	WITNESS FEES	<u>1,300.00</u>	
0090A002C27050	TRAVEL	<u>300.00</u>	
0090A002C28045	ADVERTISING & PRINTING	<u>100.00</u>	
0090A502C30000	OFFICE CASH	<u>100.00</u>	
	Total 0090		\$72,100.00

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JUVENILE PROBATION DEPART.

0095A002C31006	SALARY EMPLOYEES	<u>50,750.00</u>
0095A002C32040	SUPPLIES	<u>6,000.00</u>
0095A002C42090	OTHER EXPENSE	<u>2,000.00</u>
0095A002C44055	TELEPHONE SERVICE	<u>2,500.00</u>
0095A402C42000	SCORJDC (DETENTION CENTER)	<u>175,000.00</u>
	Total 0095	<u>\$236,250.00</u>

PROBATE COURT

0100A002D01005	SALARY-OFFICIAL	<u>7,358.00</u>
0100A002D02006	SALARY-EMPLOYEES	<u>58,800.00</u>
0100A002D03040	SUPPLIES	<u>15,000.00</u>
0100A002D04000	OFFICE CASH	<u>100.00</u>
0100A002D06030	JURORS' FEES	<u>100.00</u>
0100A002D07035	WITNESS FEES	<u>100.00</u>
0100A002D08000	TRANSCRIPTS	<u>100.00</u>
0100A002D09050	TRAVEL	<u>500.00</u>
0100A002D14006	GUARDIAN INVESTIGATION	<u>2,000.00</u>
0100A002D15055	TELEPHONE SERVICE	<u>2,000.00</u>
0100A402D13090	OTHER EXPENSE	<u>1,000.00</u>
	Total 0100	<u>\$87,058.00</u>

CLERK OF COURTS

0110A002E01005	SALARY-OFFICIAL	<u>45,182.00</u>
0110A002E02006	SALARY-EMPLOYEES	<u>49,000.00</u>
0110A002E03040	SUPPLIES	<u>35,000.00</u>
0110A002E04000	OFFICE CASH	<u>0.00</u>
0110A002E11055	TELEPHONE SERVICE	<u>1,600.00</u>
0110A102E02006	SALARY PART-TIME HELP	<u>15,000.00</u>
	Total 0110	<u>\$145,782.00</u>

COUNTY CORONER

0130A002F01005	SALARY-OFFICIAL	<u>28,112.00</u>
0130A002F02006	SALARY-EMPLOYEES	<u>1,800.00</u>
0130A002F03040	SUPPLIES	<u>100.00</u>
0130A002F06075	CONTRACTS-SERVICES	<u>50,000.00</u>
0130A002F07006	CHIEF INVESTIGATOR	<u>0.00</u>
0130A002F10050	TRAVEL	<u>1,500.00</u>
0130A002F13055	TELEPHONE SERVICE	<u>900.00</u>
0130A002F14000	UNIFORM EXPENSE	<u>0.00</u>
0130A402F07006	DEPUTY CORONER	<u>3,600.00</u>

0130A402F12090	OTHER EXPENSE	<u>1,399.00</u>	
	Total 0130		<u>\$87,411.00</u>
	HUMANE SOCIETY		
0141A006C01005	SALARY EMPLOYEES	<u>0.00</u>	
	Total 0141		<u>\$0.00</u>
	RURAL ZONING COMMISSION		
0145A006E01006	SALARY-EMPLOYEES	<u>1,800.00</u>	
0145A006E02040	SUPPLIES	<u>0.00</u>	
	Total 0145		<u>\$1,800.00</u>
	AGRICULTURE		
0146A007A01000	EXTENSION	<u>202,400.00</u>	
0146A007A02000	SOIL & WATER CONSERVATION	<u>76,358.00</u>	
0146A007A03000	FAIR BOARD	<u>2,300.00</u>	
0146A007A04000	APIARY INSPECTION	<u>1,200.00</u>	
	Total 0146		<u>\$282,258.00</u>
	COUNTY T.B.		
0148A008B02040	SUPPLIES	<u>1,500.00</u>	
	Total 0148		<u>\$1,500.00</u>
	VITAL STATISTICS		
0149A008C01000	VITAL STATISTICS-FEES	<u>750.00</u>	
0149A008D03000	CRIPPLED CHILDREN AID	<u>68,099.38</u>	
0149A409A14000	COUNTY HOME EXPENSE	<u>0.00</u>	
	Total 0149		<u>\$68,849.38</u>
	COUNTY COURT		
0150A002G01005	SALARY-OFFICIAL	<u>39,000.00</u>	
0150A002G02006	SALARY-EMPLOYEES	<u>74,715.60</u>	
0150A002G03040	SUPPLIES	<u>1,700.00</u>	
0150A002G05075	CONTRACTS & SERVICES	<u>2,000.00</u>	
0150A002G06030	JURORS' FEES	<u>400.00</u>	
0150A002G07035	WITNESS FEES	<u>400.00</u>	
0150A002G08000	OTHER FEES	<u>0.00</u>	
0150A002G09050	TRAVEL	<u>0.00</u>	
0150A102G02006	FOREIGN JUDGE-SALARY	<u>880.26</u>	
0150A302G09055	TELEPHONE	<u>1,500.00</u>	
0150A402G09090	OTHER EXPENSE	<u>0.00</u>	
	Total 0150		<u>\$120,595.86</u>

MUNICIPAL COURT

0160A002G10005	SALARY-OFFICIAL	<u>24,700.00</u>	
0160A002G11006	SALARY-EMPLOYEES	<u>26,000.00</u>	
0160A002G12000	CRIMINAL PROSECUTIONS	<u>0.00</u>	
0160A002G13030	JURORS' FEES	<u>0.00</u>	
0160A002G14035	WITNESS FEES	<u>0.00</u>	
0160A002G15.020	HEALTH INSURANCE	<u>13,200.00</u>	
	Total 0160		<u>\$63,900.00</u>

BOARD OF ELECTIONS

0180A003A01005	SALARY-OFFICIALS	<u>11,147.76</u>	
0180A003A02006	SALARY-EMPLOYEES	<u>72,825.09</u>	
0180A003A03040	SUPPLIES	<u>15,000.00</u>	
0180A003A06075	CONTRACTS-SERVICES	<u>21,750.00</u>	
0180A003A07050	TRAVEL-BOARD	<u>2,250.00</u>	
0180A003A08045	ADVERTISING & PRINTING	<u>2,250.00</u>	
0180A103A02006	SALARY PART-TIME HELP	<u>18,750.00</u>	
0180A203A02006	POLL WORKERS-SALARY	<u>26,250.00</u>	
0180A403A09090	OTHER EXPENSES	<u>375.00</u>	
	Total 0180:		<u>\$170,597.85</u>

SHERIFF

0190A006A01005	SALARY-OFFICIAL	<u>52,922.00</u>	
0190A006A02006	SALARY-EMPLOYEES	<u>1,883,362.00</u>	
0190A006A03040	SUPPLIES	<u>165,000.00</u>	
0190A006A04060	EQUIPMENT	<u>24,000.00</u>	
0190A006A05070	CONTRACTS-REPAIRS	<u>35,000.00</u>	
0190A006A06075	CONTRACTS-SERVICES	<u>320,000.00</u>	
0190A006A07000	TRAINING SCHOOL	<u>6,000.00</u>	
0190A006A08000	INSURANCE/OPT-OUT	<u>8,640.00</u>	
0190A006A11000	ALLOWANCES (FOJ)	<u>26,461.00</u>	
0190A006A16005	SUPPLEMENTAL SHERIFF SALARY	<u>6,615.00</u>	
0190A006A18055	TELEPHONE SERVICE	<u>17,000.00</u>	
0190A006A19080	TRANSFERS-OUT	<u>0.00</u>	
0190A106A11000	ALLOWANCES	<u>0.00</u>	
	Total 0190		<u>\$2,545,000.00</u>

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RECORDER

0220A006B01005	SALARY-OFFICIAL	<u>43,174.00</u>
0220A006B02006	SALARY-EMPLOYEES	<u>30,363.00</u>

0220A006B03040	SUPPLIES	<u>3,000.00</u>	
0220A006B08050	TRAVEL	<u>0.00</u>	
0220A006B10055	TELEPHONE SERVICE	<u>750.00</u>	
	Total 0220		<u>\$77,287.00</u>
	TAX MAP		
0225A012A02006	SALARY-EMPLOYEES	<u>110,399.50</u>	
0225A012A03040	SUPPLIES	<u>560.50</u>	
0225A012A04055	TELEPHONE SERVICE	<u>600.00</u>	
0225A012A04000	PETTY CASH	<u>50.00</u>	
0225A012A07060	EQUIPMENT & SOFTWARE	<u>0.00</u>	
	Total 0225		<u>\$111,610.00</u>
	VETERANS SERVICES		
0230A009C01005	SALARY-OFFICIALS	<u>12,500.00</u>	
0230A009C02006	SALARY-EMPLOYEES	<u>69,173.59</u>	
0230A009C03040	SUPPLIES	<u>3,000.00</u>	
0230A009C04060	EQUIPMENT & REPAIR	<u>3,000.00</u>	
0230A009C06000	RELIEF ALLOWANCES	<u>85,000.00</u>	
0230A009C08050	TRAVEL	<u>3,500.00</u>	
0230A009C09010	PERS	<u>11,641.78</u>	
0230A009C10000	VA TRANSPORTATION	<u>6,000.00</u>	
0230A009C11020	HEALTH INSURANCE	<u>23,821.86</u>	
0230A009C12000	RENT	<u>6,350.00</u>	
0230A009C13000	MEMORIAL DAY EXPENSE	<u>10,000.00</u>	
0230A209C09025	WORKER'S COMPENSATION	<u>1,663.11</u>	
0230A309C09015	MEDICARE	<u>1,205.76</u>	
0230A409C09090	OTHER EXPENSE	<u>7,000.00</u>	
	Total 0230		<u>\$243,856.10</u>
	P.A. GRANT		
0231A009E01000	GRANT	<u>133,572.00</u>	
	Total 0231		<u>\$133,572.00</u>
	HISTORICAL SOCIETY		
0232A013B01000	GRANT	<u>0.00</u>	
	Total 0232		<u>\$0.00</u>
	TOTAL GENERAL FUND		\$10,065,274.65

Mr. Horst seconded the Resolution, and the roll called upon its adoption, the vote resulted as follows:

Mr. Heaton, yea; Mr. Horst, yea; and Mr. Wilkin, yea.

Adopted April 1, 2009

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio

MOTION

At 4:15 p.m., Mr. Horst moved to adjourn. Mr. Heaton seconded the motion. The vote resulted as follows:

Mr. Wilkin, yea; Mr. Horst, yea; and Mr. Heaton, yea.

WHEREUPON, the Board of Highland County Commissioners will meet in Regular Session on Wednesday, April 8, 2009.

Rosalind Newman
Clerk of Board

Shane Wilkin
Thomas Horst
Gary Heaton
Board of Commissioners
Highland County, Ohio